

Proposed 2018 Paving and Grading Budget

2018 Budget amounts (Proposed):

Road Grading - \$ 6,500
Road Repairs - Major - 32,900
Contingency - 1,000

Total Budget **\$ 40,400**

2018 Proposed Expenditures:

Grading - 6,500
Paving: Lower Terrace Road - \$ 28,900
 Unnamed road 5,000 33,900

Total expenditures **\$ 40,400**

Lower Terrace Road section – 12' x 855' long (1 ½" asphalt recapping)
10,260 s.f. = \$ 28,900
(wye to end of cul-de-sac)

Unnamed road section/Potholes – to be determined
\$ 5,000 allowance