

# 2016 ROAD MAINTENANCE PLAN

## 2016 Budget amounts

Road Grading -	\$ 6,500
Road Paving -	81,000
Estate Signs -	940
Brush Cutting -	18,000

**Total Budget** **\$ 106,440**

## 2016 Proposed Expenditures paving

Ridge Road section East	<b>\$ 27,758</b>
Ridge Road Section West	<b>30,130</b>
Hill Top Circle cul-de-sac	<b>5,356</b>
Hummingbird Road	<b>24,143</b>
Road Grading included in Paving est.	<b>0</b>
<b>Total expenditures</b>	<b>\$ 87,387</b>

**Ridge Road section East-** 14' wide x 805' long (1.5" asphalt recapping)  
11270 s.f. (remainder of east end grade to crown)

**Hill Top Circle cul-de-sac-** 17' x 125' long (1.5" asphalt recapping)  
2,125 s.f.

**Ridge Road section West-** 14' wide x 400' long (3" new asphalt)  
5,600 s.f. (Above Lazy Dog Road to curve)

**Humming Bird Section -** 12' wide x 749' long (1.5" asphalt recapping)  
8,988 s.f. (South Shore Rd to second paving)