

Proposed 2015 Paving and Grading Budget

2015 Budget amounts (Proposed):

Road Grading -	\$ 6,500	
Road Repairs - Major -	31,052	
<u>Contingency -</u>	<u>1,000</u>	
Total Budget		\$ 38,552

2015 Proposed Expenditures:

Grading -		\$ 6,000	
Paving: Turner Hole Road -	\$ 7,260		
Iguana Way -	5,784		
S. Ridge Road portion	8,743		
<u>S. Grapetree portion</u>	<u>11,678</u>	<u>33,429</u>	
Total expenditures			\$ 39,429

Budget Shortfall (\$ 877)

Turner Hole Road section – 14' wide x 155' long (1 ½" asphalt recap/potholes)
2,940 s.f. = \$ 7,260
(main road to first power pole)

Iguana Way – Patching Only (potholes) = \$ 5,784

S. Ridge Road section – 12' wide x 245' long (1 ½" asphalt recapping)
2,940 s.f. = \$ 8,743
(North of Plot 18 TH to Plot 37 SS)

S. Grapetree Bay Road section– 14' x 275' long (1 ½ asphalt recap/potholes)
3,850 s.f. = \$ 11,678
(hotel gen. bldg. to flag poles)